

CITY OF DACULA, GEORGIA
FY2020 Report on Projects Funded through Special Purpose Local Options Sales Tax
as required by O.C.G.A. § 48-8-122

Project	Council Approved Projects							% of Expended Proceeds of Referendum Auth. Amts.
	Referendum Authorized Amounts	Original Estimated Cost	Revised Estimated Cost	Prior Years'	Prior Years'	Current	Cumulative	
				Expenditures	Adjustment*	Year	Total	
2017 SPLOST								
Administrative Facilities	\$718,115.00	\$718,115.00		\$13,997.76		\$189,368.83	\$203,366.59	28.3%
Public Safety Facilities & Equipment	\$170,980.00	\$170,980.00		\$5,713.14		\$252.00	\$5,965.14	3.5%
Recreational Facilities & Equipment	\$244,145.00	\$244,145.00		\$14,289.00		\$30,575.00	\$44,864.00	18.4%
Transportation (roads, streets, bridges, and related facilities and equipment)	\$3,514,507.00	\$3,514,507.00				\$0.00	\$0.00	0.0%
Water & Sewer Capital Improvements	\$237,390.00	\$237,390.00		\$124,725.00			\$124,725.00	52.5%
	<u>\$4,885,137.00</u>	<u>\$4,885,137.00</u>	<u>\$0.00</u>	<u>\$158,724.90</u>		<u>\$220,195.83</u>	<u>\$378,920.73</u>	
						Total Funds Collected	\$3,190,101.76	
2014 SPLOST								
Administrative Facilities	\$614,353.00	\$614,353.00		\$611,131.72			\$611,131.72	99.5%
Public Safety Facilities & Equipment	\$46,542.00	\$46,542.00		\$28,887.04			\$28,887.04	62.1%
Recreational Facilities & Equipment	\$30,252.00	\$30,252.00		\$25,278.85			\$25,278.85	83.6%
Transportation (roads, streets, bridges, drainage, sidewalks, and related facilities and equipment)	\$1,068,137.00	\$1,068,137.00	\$1,996,559.00	\$1,678,533.65	#####	\$254,948.38	\$1,933,482.03	96.8%
Water & Sewer Capital Improvements	\$567,812.00	\$567,812.00		\$325,287.96			\$325,287.96	57.3%
	<u>\$2,327,096.00</u>	<u>\$2,327,096.00</u>	<u>\$1,996,559.00</u>	<u>\$2,669,119.22</u>	<u>#####</u>	<u>\$254,948.38</u>	<u>\$2,924,067.60</u>	
						Total Funds Collected	\$2,987,144.98	