

**CITY OF DACULA, GEORGIA**  
**SCHEDULE OF EXPENDITURES OF SPECIAL PURPOSE**  
**LOCAL OPTION SALES TAX PROCEEDS**  
**DECEMBER 31, 2022**

PROJECT	ORIGINAL ESTIMATED COST	REVISED ESTIMATED COST	PRIOR YEARS	CURRENT YEAR	TOTAL	ESTIMATED PERCENT COMPLETE
<b>2017 SPLOST:</b>						
Transportation (roads, streets, bridges, and related facilities and equipment)	\$ 3,514,507	\$ 3,514,507	\$ 814,877	\$ 680,671	\$ 1,495,548	42.55 %
Recreational facilities and equipment	244,145	244,145	44,864	-	44,864	18.38
Public safety facilities and equipment	170,980	170,980	50,593	74,329	124,922	73.06
Water and sewer capital improvements	237,390	237,390	166,300	-	166,300	70.05
Administrative facilities	718,115	718,115	571,890	-	571,890	79.64
Total SPLOST	<u>\$ 4,885,137</u>	<u>\$ 4,885,137</u>	<u>\$ 1,648,524</u>	<u>\$ 755,000</u>	<u>\$ 2,403,524</u>	